

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 88TH LEGISLATIVE REGULAR SESSION

May 16, 2023

TO: Honorable Lois W. Kolkhorst, Chair, Senate Committee on Health & Human Services

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: HB4233 by Zwiener (Relating to training regarding runaway prevention for certain individuals who provide care for children in the conservatorship of the Department of Family and Protective Services.), **As Engrossed**

Estimated Two-year Net Impact to General Revenue Related Funds for HB4233, As Engrossed : a negative impact of (\$547,033) through the biennium ending August 31, 2025.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five- Year Impact:

<i>Fiscal Year</i>	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2024	(\$274,921)
2025	(\$272,112)
2026	(\$92,745)
2027	(\$93,048)
2028	(\$93,356)

All Funds, Five-Year Impact:

<i>Fiscal Year</i>	Probable (Cost) from General Revenue Fund 1	Probable (Cost) from GR Match For Medicaid 758	Probable (Cost) from Federal Funds 555	Change in Number of State Employees from FY 2023
2024	(\$271,192)	(\$3,729)	(\$22,621)	1.0
2025	(\$268,414)	(\$3,698)	(\$22,377)	1.0
2026	(\$91,733)	(\$1,012)	(\$8,058)	1.0
2027	(\$92,033)	(\$1,015)	(\$8,084)	1.0
2028	(\$92,338)	(\$1,018)	(\$8,111)	1.0

Fiscal Analysis

The bill would require each foster parent, prospective adoptive parent, and relative or other designated caregiver who provide care for children and youth in conservatorship of the department who are 10 years old and older to complete a training provided by Department of Family and Protective Services (DFPS) on runaway prevention measures and proper procedures.

Methodology

This analysis assumes the need for DFPS to develop a training curriculum for foster parents, prospective adoptive parents and relative or other designated caregivers. To develop and administer the curriculum, this analysis assumes 1.0 Training Specialist IV Fulltime Equivalent (FTE) would be needed in each fiscal year. This analysis also assumes the need of 1.0 Contracted Programmer II FTE in fiscal year 2024 and fiscal year 2025 to provide external support, custom computer programming work, and system maintenance of the curriculum.

Technology

This analysis assumes \$180,562 in General Revenue in fiscal year 2024 and \$180,607 in General Revenue in fiscal year 2025 for programming costs.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 530 Family and Protective Services, Department of

LBB Staff: JMc, NPe, ER, AN