

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 88TH LEGISLATIVE REGULAR SESSION**

**April 10, 2023**

**TO:** Honorable James B. Frank, Chair, House Committee on Human Services

**FROM:** Jerry McGinty, Director, Legislative Budget Board

**IN RE: HB4233** by Zwiener (Relating to training regarding runaway prevention for certain individuals who provide care for children in the conservatorship of the Department of Family and Protective Services.), **As Introduced**

**Estimated Two-year Net Impact to General Revenue Related Funds** for HB4233, As Introduced : a negative impact of (\$547,033) through the biennium ending August 31, 2025.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

**General Revenue-Related Funds, Five- Year Impact:**

<i>Fiscal Year</i>	<i>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</i>
2024	(\$274,921)
2025	(\$272,112)
2026	(\$92,745)
2027	(\$93,048)
2028	(\$93,356)

**All Funds, Five-Year Impact:**

<i>Fiscal Year</i>	<i>Probable (Cost) from General Revenue Fund 1</i>	<i>Probable (Cost) from GR Match For Medicaid 758</i>	<i>Probable (Cost) from Federal Funds 555</i>	<i>Change in Number of State Employees from FY 2023</i>
2024	(\$271,192)	(\$3,729)	(\$22,621)	1.0
2025	(\$268,414)	(\$3,698)	(\$22,377)	1.0
2026	(\$91,733)	(\$1,012)	(\$8,058)	1.0
2027	(\$92,033)	(\$1,015)	(\$8,084)	1.0
2028	(\$92,338)	(\$1,018)	(\$8,111)	1.0

**Fiscal Analysis**

The bill would require each foster parent, prospective adoptive parent, and relative or other designated caregiver to complete a training on runaway prevention measures and proper procedures. The bill would require the training to be developed by the Department of Family and Protective Services (DFPS).

**Methodology**

This analysis assumes the need for DFPS to develop a training curriculum for foster parents, prospective

adoptive parents and relative or other designated caregivers. To develop and administer the curriculum, this analysis assumes 1.0 Training Specialist IV Fulltime Equivalent (FTE) would be needed in each fiscal year. This analysis also assumes the need of 1.0 Contracted Programmer II FTE in fiscal year 2024 and fiscal year 2025 to provide external support, custom computer programming work, and system maintenance of the curriculum.

### **Technology**

This analysis assumes \$180,562 in General Revenue in fiscal year 2024 and \$180,607 in General Revenue in fiscal year 2025 for programming costs.

### **Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:** 530 Family and Protective Services, Department of

**LBB Staff:** JMc, NPe, ER, AN