

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 88TH LEGISLATIVE REGULAR SESSION

May 25, 2023

TO: Honorable Dade Phelan, Speaker of the House, House of Representatives

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: HR2339 by Bonnen (Suspending the limitations on the conference committee jurisdiction for H.B. No. 1.), **As Introduced**

2024–25 BIENNIAL RECOMMENDATIONS by Article, All Funds			
(IN MILLIONS)			
FUNCTION	House 2024–25	Senate 2024–25	Conference 2024–25
ARTICLE I – General Government	\$10,214.8	\$12,142.2	\$10,860.7
ARTICLE II – Health and Human Services	\$101,527.4	\$100,292.3	\$102,175.4
ARTICLE III – Agencies of Education	\$111,839.1	\$119,994.6	\$99,416.4
<i>Public Education</i>	\$82,901.5	\$88,768.0	\$70,980.3
<i>Higher Education</i>	\$28,937.6	\$31,226.6	\$28,436.1
ARTICLE IV – Judiciary	\$1,212.3	\$1,132.0	\$1,208.8
ARTICLE V – Public Safety and Criminal Justice	\$19,010.3	\$18,762.8	\$18,888.6
ARTICLE VI – Natural Resources	\$8,151.6	\$8,002.3	\$8,619.7
ARTICLE VII – Business and Economic Development	\$45,606.9	\$45,995.8	\$45,859.9
ARTICLE VIII – Regulatory	\$926.7	\$896.4	\$921.7
ARTICLE IX – General Provisions	\$3,770.0	\$350.0	\$32,896.5
ARTICLE X – Legislature	\$475.4	\$470.9	\$489.8
Total, All Functions	\$302,734.4	\$308,039.2	\$321,337.6

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies:

LBB Staff: JMc, KK, SD