

LEGISLATIVE BUDGET BOARD

Austin, Texas

FISCAL NOTE, 88TH LEGISLATIVE REGULAR SESSION

May 25, 2023

TO: Honorable Dade Phelan, Speaker of the House, House of Representatives

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: HR2340 by Bonnen (Suspending the limitations on the conference committee jurisdiction for S.B. No. 30.), **As Introduced**

	Senate	House	Conference Committee	Out of Bounds
ARTICLE I - General Government				
Employees Retirement System				
Unfunded Actuarial Liabilities	\$1,000,000,000	\$1,000,000,000	\$900,000,000	\$100,000,000
Public Finance Authority				
Appropriation Reduction	-\$18,466,179	-\$18,466,179	-\$34,250,443	-\$15,784,264
Office of the Attorney General				
Crime Victims' Compensation	\$0	\$0	\$5,000,000	\$5,000,000
Trusted Programs within the Office of the Governor				
Moving Image Industry Incentive Program	\$100,000,000	\$0	\$155,000,000	\$55,000,000
Facilities Commission				
Appropriation Reduction	\$0	\$0	-\$59,878,401	-\$59,878,401
Trusted Programs within the Office of the Governor				
Children's Rights Litigation	\$0	\$0	\$6,000,000	\$6,000,000
Trusted Programs within the Office of the Governor				
Border Operations	\$0	\$0	\$300,000,000	\$300,000,000
Trusted Programs within the Office of the Governor				
Texas Enterprise Fund	\$0	\$0	\$150,000,000	\$150,000,000
Trusted Programs within the Office of the Governor				
Taiwan Office	\$0	\$0	\$800,000	\$800,000
State Preservation Board				
Senate Facility Improvement Projects	\$0	\$0	\$65,000,000	\$65,000,000
State Preservation Board				
House of Representatives Facility Improvement Projects	\$0	\$0	\$65,000,000	\$65,000,000
Facilities Commission				
Permian Basin Behavioral Health Center	\$0	\$0	\$86,700,000	\$86,700,000
Comptroller of Public				

Accounts					
Higher Education Endowment Fund	\$0	\$0	\$3,000,000,000	\$3,000,000,000	
Comptroller of Public Accounts					
Texas Water Fund	\$0	\$0	\$1,000,000,000	\$1,000,000,000	
ARTICLE II - Health and Human Services					
Health and Human Services Commission					
Medicaid Shortfall - General Rev.	\$2,935,300,000	\$2,935,300,000	\$2,525,100,000	\$410,200,000	
Medicaid Shortfall - Federal Funds	\$5,500,000,000	\$5,500,000,000	\$4,700,000,000	\$800,000,000	
New Capacity for Mental Health Services and Inpatient Facilities	\$2,321,000,000	\$2,321,000,000	\$2,154,376,606	-\$166,623,394	
Texas Department of Family and Protective Services					
Connecting Technology Services	\$0	\$0	\$1,000,000	\$1,000,000	
Health and Human Services Commission					
Indigent and Low-income Health	\$0	\$0	\$1,000,000	\$1,000,000	
ARTICLE III - Education					
Texas Education Agency					
Appropriation Reduction	- \$8,207,005,559	- \$8,207,005,559	- \$8,416,615,108	-\$209,609,549	
Teacher Retirement System					
Benefit Enhancement	\$1,000,000,000	\$4,400,000,000	\$0	- \$4,400,000,000	
The University of Texas Southwestern Medical Center					
Performance Based Research Operations	\$0	\$0	\$15,105,328	\$15,105,328	
The University of Texas Health Science Center at Houston					
Performance Based Research Operations	\$0	\$0	\$7,783,389	\$7,783,389	
The University of Texas Health Science Center at San Antonio					
Performance Based Research Operations	\$0	\$0	\$7,995,279	\$7,995,279	
Texas A&M University System Health Science Center					
Performance Based Research Operations	\$0	\$0	\$12,692,293	\$12,692,293	
Texas Tech University Health Sciences Center					
Performance Based Research Operations	\$0	\$0	\$1,456,457	\$1,456,457	
The University of Texas					

Medical Branch at Galveston					
Health System Operations	\$0	\$0	\$8,951,493	\$8,951,493	
The University of Texas M.D. Anderson Cancer Center					
Cancer Center Operations	\$0	\$0	\$8,212,583	\$8,212,583	
The University of Texas Health Science Center at Tyler					
Chest Disease Center Operations	\$0	\$0	\$1,818,533	\$1,818,533	
Texas Tech University Health Sciences Center at El Paso					
Performance Based Research Operations	\$0	\$0	\$804,249	\$804,249	
Texas A&M University - Central Texas					
Instructional Programming	\$0	\$0	\$1,800,000	\$1,800,000	
The University of Texas at San Antonio					
Life Sciences Research	\$0	\$0	\$2,000,000	\$2,000,000	
Texas A&M Forest Service					
Emergency Response	\$0	\$0	\$21,675,000	\$21,675,000	
Texas A&M Forest Service					
Local Firefighting	\$0	\$0	\$13,049,891	\$13,049,891	
Texas A&M AgriLife Extension Service					
[Extension Agent Network]	\$0	\$0	\$24,222,155	\$24,222,155	
Texas A&M Veterinary Medical Diagnostic Laboratory					
Detection of Disease Threats	\$0	\$0	\$3,697,500	\$3,697,500	
Texas A&M Engineering Extension Service					
Education, Response, Recruitment, and Retention	\$0	\$0	\$19,500,000	\$19,500,000	
Texas Division of Emergency Management					
Workforce Development	\$0	\$0	\$14,550,000	\$14,550,000	
The University of Texas at Austin					
Texas Institute of Electronics	\$0	\$0	\$440,000,000	\$440,000,000	
Texas A&M University System					
Advanced Technologies	\$0	\$0	\$226,400,000	\$226,400,000	
Texas Education Agency					
Library Regulation	\$0	\$0	\$2,000,000	\$2,000,000	
Texas Tech University Health Sciences Center at El Paso					
Comprehensive Cancer Center	\$0	\$0	\$65,000,000	\$65,000,000	
ARTICLE V - Public Safety and Criminal Justice					
Texas Department of Public Safety					
Equine Facility	\$0	\$0	\$3,000,000	\$3,000,000	

Texas Department of Public Safety					
Aircraft				\$21,200,000	\$21,200,000
ARTICLE VI - Natural Resources					
Parks and Wildlife Department					
Park Acquisition	\$100,000,000	\$100,000,000		\$125,000,000	\$25,000,000
Water Development Board					
Flood Mitigation and Water Project Funding	\$400,000,000	\$400,000,000		\$750,000,000	\$350,000,000
Parks and Wildlife Department					
Battleship Texas	\$0	\$0		\$25,000,000	\$25,000,000
Department of Agriculture					
Brighter Bites	\$0	\$0		\$1,000,000	\$1,000,000
Parks and Wildlife Department					
Aircraft	\$0	\$0		\$15,700,000	\$15,700,000
ARTICLE VII - Business and Economic Development					
Department of Housing and Community Affairs					
Homeless Housing	\$0	\$0		\$1,000,000	\$1,000,000
ARTICLE VIII - Regulatory					
Texas Racing Commission					
Salaries and Purchases	\$0	\$0		\$727,168	\$727,168

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies:

LBB Staff: JMc, KK, SD