LEGISLATIVE BUDGET BOARD Austin, Texas

FISCAL NOTE, 88TH LEGISLATIVE REGULAR SESSION

May 25, 2023

TO: Honorable Dade Phelan, Speaker of the House, House of Representatives

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: HR2340 by Bonnen (Suspending the limitations on the conference committee jurisdiction for S.B. No. 30..), **As Introduced**

Public Finance AuthorityAppropriation Reduction-\$18,4Office of the Attorney-General-Crime Victims' Compensation\$0Trusteed Programs within the Office of the Governor\$100,Moving Image Industry Incentive Program\$100,Facilities Commission\$0Appropriation Reduction\$0Trusteed Programs within the Office of the Governor\$0Children's Rights Litigation\$0Trusteed Programs within the Office of the Governor\$0Soler Operations\$0Trusteed Programs within the Office of the Governor\$0Soler Operations\$0Trusteed Programs within the Office of the Governor\$0Soler Operations\$0Trusteed Programs within the Office of the Governor\$0Trusteed Programs within the Office of the Governor\$0Taiwan Office\$0	166,179	\$1,000,000,000 -\$18,466,179 \$0 \$0 \$0 \$0 \$0	\$900,000,000 -\$34,250,443 \$5,000,000 \$155,000,000 \$155,000,000 -\$59,878,401 \$6,000,000	\$100,000,000 -\$15,784,264 \$5,000,000 \$55,000,000 \$55,000,000 -\$59,878,401 \$6,000,000
Employees Retirement SystemISystem\$1,000Unfunded Actuarial Liabilities\$1,000Public Finance AuthorityIAppropriation Reduction-\$18,40Office of the Attorney General-\$18,40Crime Victims' Compensation\$0Trusteed Programs within the Office of the Governor\$100,40Moving Image Industry Incentive Program\$100,40Facilities Commission\$0Trusteed Programs within the Office of the Governor\$0Children's Rights Litigation\$0Trusteed Programs within the Office of the Governor\$0Children's Rights Litigation\$0Trusteed Programs within the Office of the Governor\$0Dreated Programs within the Office of the Governor\$0Trusteed Programs within the Office of the	166,179	\$0 \$0 \$0 \$0	-\$34,250,443 \$5,000,000 \$155,000,000 -\$59,878,401	-\$15,784,264 \$5,000,000 \$55,000,000 \$55,000,000 -\$59,878,401
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Trusteed Programs within the Office of the GovernorS100,Moving Image Industry Incentive Program\$100,Facilities Commission\$0Appropriation Reduction\$0Trusteed Programs within the Office of the Governor\$0Children's Rights Litigation\$0Trusteed Programs within the 	000,000 \$	\$0 \$0	\$155,000,000	\$55,000,000
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Moving Image Industry Incentive Program\$100, \$100, ProgramFacilities Commission\$100, ProgramAppropriation Reduction\$0Trusteed Programs within the Office of the Governor\$0Children's Rights Litigation\$0Trusteed Programs within the Office of the Governor\$0Border Operations\$0Trusteed Programs within the Office of the Governor\$0Trusteed Programs within the Office of the Governor\$0Solution\$0 <td>\$</td> <td>\$0</td> <td>-\$59,878,401</td> <td>-\$59,878,401</td>	\$	\$0	-\$59,878,401	-\$59,878,401
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Facilities CommissionAppropriation Reduction\$0Trusteed Programs within the Office of the Governor\$0Children's Rights Litigation\$0Trusteed Programs within the Office of the Governor\$0Border Operations\$0Trusteed Programs within the Office of the Governor\$0Trusteed Programs within the Office of the Governor\$0Trusteed Programs within the Office of the Governor\$0Trusteed Programs within the Office of the Governor\$0Taiwan Office\$0				
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Children's Rights Litigation\$0Trusteed Programs within the Office of the Governor\$0Border Operations\$0Trusteed Programs within the Office of the Governor\$0Texas Enterprise Fund\$0Trusteed Programs within the Office of the Governor\$0Trusteed Programs within the Office of the Governor\$0Substruct\$0Substruct\$0Substruct\$0Substruct\$0Substruct\$0Substruct\$0Substruct\$0	\$	\$0	\$6,000,000	\$6,000,000
Trusteed Programs within the Office of the GovernorImage: Second	\$	\$0	\$6,000,000	\$6,000,000
Office of the GovernorBorder Operations\$0Trusteed Programs within the Office of the GovernorTexas Enterprise Fund\$0Trusteed Programs within the Office of the GovernorTaiwan Office\$0				
Border Operations\$0Trusteed Programs within the Office of the Governor\$0Texas Enterprise Fund\$0Trusteed Programs within the Office of the Governor\$0Taiwan Office\$0				
Trusteed Programs within the Office of the Governor\$0Texas Enterprise Fund\$0Trusteed Programs within the Office of the Governor\$0Taiwan Office\$0				
Office of the GovernorTexas Enterprise Fund\$0Trusteed Programs within the Office of the GovernorTaiwan Office\$0	\$	\$0	\$300,000,000	\$300,000,000
Texas Enterprise Fund\$0Trusteed Programs within the Office of the GovernorTaiwan Office\$0				
Trusteed Programs within the Office of the GovernorTaiwan Office\$0				
Office of the GovernorTaiwan Office\$0	\$	\$0	\$150,000,000	\$150,000,000
Taiwan Office \$0				
	\$	\$0	\$800,000	\$800,000
State Preservation Board				
Senate Facility Improvement \$0	\$	\$0	\$65,000,000	\$65,000,000
Projects				
State Preservation Board				
House of Representatives \$0	\$	\$0	\$65,000,000	\$65,000,000
Facility Improvement Projects				
Facilities Commission				
Permian Basin Behavioral Health \$0		\$0	\$86,700,000	\$86,700,000
Center	\$			

Accounts				
Higher Education Endowment	\$0	\$0	\$3,000,000,000	\$3,000,000,000
Fund				
Comptroller of Public				
Accounts				
Texas Water Fund	\$0	\$0	\$1,000,000,000	\$1,000,000,000
ARTICLE II - Health and				
Human Services				
Health and Human Services				
Commission				
Medicaid Shortfall - General	\$2,935,300,000	\$2,935,300,000	\$2,525,100,000	\$410,200,000
Rev.	*)))	·))))	+)))	+ -))
Medicaid Shortfall - Federal	\$5,500,000,000	\$5,500,000,000	\$4,700,000,000	\$800,000,000
Funds	\$2,200,000,000	\$5,500,000,000	\$ 1,700,000,000	\$000,000,000
New Capacity for Mental Health	\$2,321,000,000	\$2,321,000,000	\$2,154,376,606	-\$166,623,394
Services and Inpatient Facilities	\$2,521,000,000	\$2,521,000,000	\$2,15 1,570,000	\$100,025,551
Texas Department of Family		+ +	+ +	
and Protective Services				
Connecting Technology Services	\$0	\$0	\$1,000,000	\$1,000,000
Health and Human Services	ψυ	φυ	φ1,000,000	\$1,000,000
Commission				
	\$0	\$0	\$1,000,000	\$1,000,000
Indigent and Low-income Health	\$0	\$0	\$1,000,000	\$1,000,000
ARTICLE III - Education				
Texas Education Agency				
Appropriation Reduction	-	-	-	-\$209,609,549
	\$8,207,005,559	\$8,207,005,559	\$8,416,615,108	
Teacher Retirement System				
Benefit Enhancement	\$1,000,000,000	\$4,400,000,000	\$0	-
				\$4,400,000,000
The University of Texas				
Southwestern Medical Center				
Performance Based Research	\$0	\$0	\$15,105,328	\$15,105,328
Operations				
The University of Texas				
Health Science Center at				
Houston				
Performance Based Research	\$0	\$0	\$7,783,389	\$7,783,389
Operations	ΨŬ	ΨŬ	\$7,700,000	\$1,100,000
The University of Texas				
Health Science Center at San				
Antonio				
	\$0	\$0	\$7 995 279	\$7 005 270
Performance Based Research	\$0	\$0	\$7,995,279	\$7,995,279
Performance Based Research Operations	\$0	\$0	\$7,995,279	\$7,995,279
Performance Based Research Operations Texas A&M University	\$0	\$0	\$7,995,279	\$7,995,279
Performance Based Research Operations Texas A&M University System Health Science	\$0	\$0	\$7,995,279	\$7,995,279
Performance Based Research Operations Texas A&M University System Health Science Center				
Performance Based Research Operations Texas A&M University System Health Science Center Performance Based Research	\$0 \$0 \$0	\$0 \$0 \$0	\$7,995,279 \$12,692,293	\$7,995,279 \$12,692,293
Performance Based Research Operations Texas A&M University System Health Science Center Performance Based Research Operations				
Performance Based Research Operations Texas A&M University System Health Science Center Performance Based Research Operations Texas Tech University Health				
Performance Based Research Operations Texas A&M University System Health Science Center Performance Based Research Operations Texas Tech University Health Sciences Center	\$0	\$0	\$12,692,293	\$12,692,293
Performance Based Research Operations Texas A&M University System Health Science Center Performance Based Research Operations Texas Tech University Health				

Medical Branch at Galveston				
Health System Operations	\$0	\$0	\$8,951,493	\$8,951,493
The University of Texas				
M.D. Anderson Cancer				
Center				
Cancer Center Operations	\$0	\$0	\$8,212,583	\$8,212,583
The University of Texas				
Health Science Center at				
Tyler				
Chest Disease Center	\$0	\$0	\$1,818,533	\$1,818,533
Operations				
Texas Tech University Health				
Sciences Center at El Paso				
Performance Based Research	\$0	\$0	\$804,249	\$804,249
Operations				
Texas A&M University -				
Central Texas				
Instructional Programming	\$0	\$0	\$1,800,000	\$1,800,000
The University of Texas at				
San Antonio				
Life Sciences Research	\$0	\$0	\$2,000,000	\$2,000,000
Texas A&M Forest Service				
Emergency Response	\$0	\$0	\$21,675,000	\$21,675,000
Texas A&M Forest Service			, ,	
Local Firefighting	\$0	\$0	\$13,049,891	\$13,049,891
Texas A&M AgriLife			. , . ,	. , ,~
Extension Service				
[Extension Agent Network]	\$0	\$0	\$24,222,155	\$24,222,155
Texas A&M Veterinary			. , ,	. ,,
Medical Diagnostic				
Laboratory				
Detection of Disease Threats	\$0	\$0	\$3,697,500	\$3,697,500
Texas A&M Engineering				
Extension Service				
Education, Response,	\$0	\$0	\$19,500,000	\$19,500,000
Recruitment, and Retention				
Texas Division of Emergency				
Management				
Workforce Development	\$0	\$0	\$14,550,000	\$14,550,000
The University of Texas at				
Austin				
Texas Institute of Electronics	\$0	\$0	\$440,000,000	\$440,000,000
Texas A&M University				+ , ,
System				
Advanced Technologies	\$0	\$0	\$226,400,000	\$226,400,000
Texas Education Agency				+,,,,
Library Regulation	\$0	\$0	\$2,000,000	\$2,000,000
Texas Tech University Health	Ψ.	Ψ.	<i>\$2,000,000</i>	Ψ2,000,000
Sciences Center at El Paso				
Comprehensive Cancer Center	\$0	\$0	\$65,000,000	\$65,000,000
comprehensive cancel center	ΨΟ	ψυ	φ03,000,000	ψ05,000,000
ARTICLE V - Public Safety				
and Criminal Justice				
Texas Denartment of Dublic				
Texas Department of Public Safety				

Texas Department of Public				
Safety				
Aircraft			\$21,200,000	\$21,200,000
ARTICLE VI - Natural				
Resources				
Parks and Wildlife				
Department				
Park Acquisition	\$100,000,000	\$100,000,000	\$125,000,000	\$25,000,000
Water Development Board				
Flood Mitigation and Water	\$400,000,000	\$400,000,000	\$750,000,000	\$350,000,000
Project Funding				
Parks and Wildlife				
Department				
Battleship Texas	\$0	\$0	\$25,000,000	\$25,000,000
Department of Agriculture				
Brighter Bites	\$0	\$0	\$1,000,000	\$1,000,000
Parks and Wildlife				
Department				
Aircraft	\$0	\$0	\$15,700,000	\$15,700,000
ARTICLE VII - Business and				
Economic Development				
Department of Housing and				
Community Affairs				
Homeless Housing	\$0	\$0	\$1,000,000	\$1,000,000
ARTICLE VIII - Regulatory				
Texas Racing Commission				
Salaries and Purchases	\$0	\$0	\$727,168	\$727,168

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: LBB Staff: JMc, KK, SD