

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 88TH LEGISLATIVE REGULAR SESSION

April 6, 2023

TO: Honorable Charles Schwertner, Chair, Senate Committee on Business & Commerce

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: SB510 by Perry (Relating to the confidentiality of certain information maintained by state licensing agencies.), **Committee Report 1st House, Substituted**

Estimated Two-year Net Impact to General Revenue Related Funds for SB510, Committee Report 1st House, Substituted : a negative impact of (\$504,940) through the biennium ending August 31, 2025.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five- Year Impact:

<i>Fiscal Year</i>	<i>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</i>
2024	\$0
2025	(\$504,940)
2026	\$0
2027	\$0
2028	\$0

All Funds, Five-Year Impact:

<i>Fiscal Year</i>	<i>Probable Savings/(Cost) from General Revenue Fund</i>	<i>Probable Savings/(Cost) from Federal Funds</i>
2024	\$0	\$0
2025	(\$504,940)	(\$42,688)
2026	\$0	\$0
2027	\$0	\$0
2028	\$0	\$0

Fiscal Analysis

The bill would amend the Government Code to make information pertaining to a license holder or applicant's driver's license number, home address, home telephone, electronic mail address, social security number, date of birth, state identification number, passport number, emergency contact information, license application, emergency contact information, and payment information able to be made confidential and restricted from public access. The bill would take effect September 1, 2023.

Methodology

Based on the analysis of the Health and Human Services Commission (HHSC), this estimate assumes that the agency would require additional funding for changes to the Childcare Licensing Automated Support System (CLASS) and Texas Unified Licensure Information Portal (TULIP) systems. The changes to these systems would be required in order to not display information on applicants and license holders that would become confidential under the provisions of the bill. To implement these changes, it would be a one-time cost of \$547,627 in All Funds in fiscal year 2025.

Based on the analysis of the Department of Public Safety, The Board of Plumbing Examiners, the Alcoholic Beverage Commission, the Texas Medical Board, the Texas State Board of Plumbing Examiners, the Texas Board of Nursing, The Behavioral Health Executive Council, the Optometry Board, the Board of Pharmacy, and the Department of Family and Protective Services, duties and responsibilities associated with implementing the bill could be accomplished by utilizing existing resources.

Technology

This estimate assumes that for HHSC to implement the provisions of the bill, the agency would need to make changes to their CLASS and TULIP systems to ensure that information that would be made confidential is not displayed.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 405 Department of Public Safety, 456 Board of Plumbing Examiners, 458 Alcoholic Beverage Commission, 503 Texas Medical Board, 504 Texas State Board of Dental Examiners, 507 Texas Board of Nursing, 510 Behavioral Health Executive Council, 514 Optometry Board, 515 Board of Pharmacy, 529 Health and Human Services Commission, 530 Family and Protective Services, Department of

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