

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 88TH LEGISLATIVE REGULAR SESSION**

**April 3, 2023**

**TO:** Honorable John Whitmire, Chair, Senate Committee on Criminal Justice

**FROM:** Jerry McGinty, Director, Legislative Budget Board

**IN RE: SB1852** by Flores (Relating to active shooter training for peace officers.), **As Introduced**

**Estimated Two-year Net Impact to General Revenue Related Funds** for SB1852, As Introduced : a negative impact of (\$1,141,054) through the biennium ending August 31, 2025.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

**General Revenue-Related Funds, Five- Year Impact:**

| <i>Fiscal Year</i> | <b>Probable Net Positive/(Negative) Impact to<br/>General Revenue Related Funds</b> |
|--------------------|-------------------------------------------------------------------------------------|
| 2024               | (\$570,527)                                                                         |
| 2025               | (\$570,527)                                                                         |
| 2026               | (\$570,527)                                                                         |
| 2027               | (\$570,527)                                                                         |
| 2028               | (\$570,527)                                                                         |

**All Funds, Five-Year Impact:**

| <i>Fiscal Year</i> | <b>Probable (Cost) from<br/>General Revenue Fund<br/>1</b> | <b>Change in Number of State<br/>Employees from FY 2023</b> |
|--------------------|------------------------------------------------------------|-------------------------------------------------------------|
| 2024               | (\$570,527)                                                | 4.0                                                         |
| 2025               | (\$570,527)                                                | 4.0                                                         |
| 2026               | (\$570,527)                                                | 4.0                                                         |
| 2027               | (\$570,527)                                                | 4.0                                                         |
| 2028               | (\$570,527)                                                | 4.0                                                         |

**Fiscal Analysis**

The bill would require an officer to complete an active shooter training program as a curriculum requirement to become licensed as a peace officer.

This bill would take effect September 1, 2023.

**Methodology**

Based on information provided by the Texas State University System, an additional four FTEs would be required for the Advanced Law Enforcement Rapid Response Training Center to provide the training as required by the

bill. These four FTEs would include an Assistant Director of Finance, Coordinator, Assistant Logistics Coordinator, and Regional Supervisor. The salaries and benefits for these FTEs total \$313,951 per year. Other costs, totaling \$256,576 per year, include Professional Services and supplies for two adjunct instructors.

Based on information provided by the Texas Commission on Law Enforcement, it is assumed that the costs associated with the bill's provisions could be absorbed using existing resources.

### **Local Government Impact**

No significant fiscal implication to units of local government is anticipated.

**Source Agencies:** 407 Commission on Law Enforcement, 758 Texas State University System

**LBB Staff:** JMc, DDeI, KFB, HE