

1-1 By: Huffman S.B. No. 663
1-2 (In the Senate - Filed December 19, 2024; February 3, 2025,
1-3 read first time and referred to Committee on Criminal Justice;
1-4 April 16, 2025, reported adversely, with favorable Committee
1-5 Substitute by the following vote: Yeas 7, Nays 0; April 16, 2025,
1-6 sent to printer.)

1-7 COMMITTEE VOTE

	Yea	Nay	Absent	PNV
1-8				
1-9	<u>Flores</u>	X		
1-10	<u>Parker</u>	X		
1-11	<u>Hagenbuch</u>	X		
1-12	<u>Hinojosa of Hidalgo</u>	X		
1-13	<u>Huffman</u>	X		
1-14	<u>King</u>	X		
1-15	<u>Miles</u>	X		

1-16 COMMITTEE SUBSTITUTE FOR S.B. No. 663 By: Flores

1-17 A BILL TO BE ENTITLED
1-18 AN ACT

1-19 relating to the approval of a community supervision and corrections
1-20 department's budget and strategic plan.

1-21 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

1-22 SECTION 1. Section 76.002(a), Government Code, is amended
1-23 to read as follows:

1-24 (a) The district judge or district judges trying criminal
1-25 cases in each judicial district and the statutory county court
1-26 judges trying criminal cases in the county or counties served by the
1-27 judicial district shall:

1-28 (1) establish a community supervision and corrections
1-29 department; and

1-30 (2) review [approve] the department's budget and
1-31 strategic plan following the division's approval of the budget and
1-32 plan.

1-33 SECTION 2. Section 76.0045(b), Government Code, is amended
1-34 to read as follows:

1-35 (b) The responsibility of a judge described by Section
1-36 76.002 for budgetary decisions is limited to:

1-37 (1) appointment of a fiscal officer; and

1-38 (2) review [approval] of the department's budget
1-39 following the division's approval of the budget.

1-40 SECTION 3. Section 509.004(a), Government Code, is amended
1-41 to read as follows:

1-42 (a) The division shall require each department to:

1-43 (1) keep financial and statistical records determined
1-44 necessary by the division;

1-45 (2) submit the department's budget and [a] strategic
1-46 plan and all supporting information requested by the division;

1-47 (3) present data requested by the division as
1-48 necessary to determine the amount of state aid for which the
1-49 department is eligible;

1-50 (4) submit periodic financial audits and statistical
1-51 reports to the division; and

1-52 (5) submit to the Department of Public Safety the full
1-53 name, address, date of birth, social security number, and driver's
1-54 license number of each person restricted to the operation of a motor
1-55 vehicle equipped with a device that uses a deep-lung breath
1-56 analysis mechanism to make impractical the operation of the motor
1-57 vehicle if ethyl alcohol is detected in the breath of the restricted
1-58 operator.

1-59 SECTION 4. The heading to Section 509.007, Government Code,
1-60 is amended to read as follows:

2-1 Sec. 509.007. DEPARTMENT BUDGET AND STRATEGIC PLAN.

2-2 SECTION 5. Section 509.007, Government Code, is amended by
2-3 amending Subsection (a) and adding Subsections (a-1) and (a-2) to
2-4 read as follows:

2-5 (a) The division shall require as a condition to payment of
2-6 state aid to a department or county under Section 509.011 that:

2-7 (1) the department submit the department's budget for
2-8 the state fiscal biennium and a strategic plan to the division; and

2-9 (2) the department's budget and plan be approved by the
2-10 division [~~be submitted for the department. The department shall~~
2-11 ~~submit the plan required by this subsection. A department may not~~
2-12 ~~submit a plan under this section unless the plan is first approved~~
2-13 ~~by the judges described by Section 76.002 who established the~~
2-14 ~~department].~~

2-15 (a-1) A [~~The~~] department shall submit a revised strategic
2-16 plan to the division each even-numbered year not later than March 1.

2-17 (a-2) A department's budget or strategic plan may be amended
2-18 at any time with the approval of the division.

2-19 SECTION 6. Section 140.004, Local Government Code, is
2-20 amended to read as follows:

2-21 Sec. 140.004. BUDGETS OF CERTAIN JUVENILE BOARDS [~~AND~~
2-22 ~~COMMUNITY SUPERVISION AND CORRECTIONS DEPARTMENTS~~]. (a) This
2-23 section applies only to[+]

2-24 [~~(1)~~] a juvenile board, juvenile probation office, or
2-25 juvenile department established for one or more counties[+, ~~and~~

2-26 [~~(2)~~] a ~~community supervision and corrections~~
2-27 ~~department established for a judicial district].~~

2-28 (b) Before the 45th day before the first day of the fiscal
2-29 year of a county, a juvenile board [~~and a community supervision and~~
2-30 ~~corrections department~~] that has [~~each have~~] jurisdiction in the
2-31 county shall:

2-32 (1) prepare a budget for the board's [~~or department's~~]
2-33 next fiscal year; and

2-34 (2) hold a meeting to finalize the budget.

2-35 (c) Before the 14th day before the juvenile board [~~or~~
2-36 ~~community supervision and corrections department~~] has a meeting to
2-37 finalize its budget, the board [~~or department~~] shall file with the
2-38 commissioners court:

2-39 (1) a copy of the proposed budget; and

2-40 (2) a statement containing the date of the board's [~~or~~
2-41 ~~department's~~] meeting to finalize its budget.

2-42 (d) Before the later of the 90th day after the last day of
2-43 the juvenile board's [~~or community supervision and corrections~~
2-44 ~~department's~~] fiscal year, or the date the county auditor's annual
2-45 report is made to the commissioners court, the board [~~or~~
2-46 ~~department~~] shall file with the commissioners court a complete
2-47 financial statement of the board [~~or department~~] covering the
2-48 board's [~~or department's~~] preceding fiscal year.

2-49 (e) The financial statement required by Subsection (d) must
2-50 contain any information considered appropriate by the juvenile
2-51 board [~~or community supervision and corrections department~~] and any
2-52 information required by the commissioners court of each county in
2-53 which the board [~~or department~~] has jurisdiction.

2-54 (f) The budget for a juvenile board [~~or community~~
2-55 ~~supervision and corrections department~~] may not include an
2-56 automobile allowance for a member of the governing body of the board
2-57 [~~or department~~] if the member holds another state, county, or
2-58 municipal office. The budget may include reimbursement of actual
2-59 travel expenses, including mileage for automobile travel, incurred
2-60 while the member is engaged in the official business of the board
2-61 [~~or department~~].

2-62 SECTION 7. This Act takes effect September 1, 2025.

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