

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 89TH LEGISLATIVE REGULAR SESSION

March 24, 2025

TO: Honorable Jeff Leach, Chair, House Committee on Judiciary & Civil Jurisprudence

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: HB204 by Tepper (relating to the total annual salary from state and county sources for certain state prosecutors.), **Committee Report 1st House, Substituted**

Estimated Two-year Net Impact to General Revenue Related Funds for HB204, Committee Report 1st House, Substituted: a negative impact of (\$558,000) through the biennium ending August 31, 2027.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five- Year Impact:

<i>Fiscal Year</i>	<i>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</i>
2026	(\$279,000)
2027	(\$279,000)
2028	(\$279,000)
2029	(\$279,000)
2030	(\$279,000)

All Funds, Five-Year Impact:

<i>Fiscal Year</i>	<i>Probable Savings/(Cost) from General Revenue Fund 1</i>
2026	(\$279,000)
2027	(\$279,000)
2028	(\$279,000)
2029	(\$279,000)
2030	(\$279,000)

Fiscal Analysis

The bill would create an exemption to the limitation on Comptroller of Public Accounts, Judiciary Section, supplemental payments for state prosecutor salaries. The bill would remove the limitation for state prosecutors practicing in counties with populations less than 400,000.

Methodology

Cost reflected in the table above are based on analysis provided by the Comptroller of Public Accounts, Judiciary Section and the tiered-tenure based salary structure for salaries tied to a district judge pursuant to

Government Code, Sections 659.012 and 46.003.

According to the agency, 22 state prosecutors would be impacted by the legislation. Salary, benefits, and payroll costs would total \$279,000 in General Revenue Funds each fiscal year.

Technology

No significant technology costs are anticipated.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 212 Office of Court Administration, Texas Judicial Council, 304 Comptroller of Public Accounts

LBB Staff: JMc, KDw, DA, JPa