

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 89TH LEGISLATIVE REGULAR SESSION

April 9, 2025

TO: Honorable Brad Buckley, Chair, House Committee on Public Education

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: HB1876 by Tepper (Relating to the establishment of a career and technical education reporting grant program by the Texas Education Agency.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB1876, As Introduced: a negative impact of (\$9,048,993) through the biennium ending August 31, 2027.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five- Year Impact:

<i>Fiscal Year</i>	Probable Net Positive/(Negative) Impact to <i>General Revenue Related Funds</i>
2026	(\$4,455,998)
2027	(\$4,592,995)
2028	(\$4,387,500)
2029	(\$4,387,500)
2030	(\$4,387,500)

All Funds, Five-Year Impact:

<i>Fiscal Year</i>	Probable (Cost) from <i>General Revenue Fund</i> 1
2026	(\$4,455,998)
2027	(\$4,592,995)
2028	(\$4,387,500)
2029	(\$4,387,500)
2030	(\$4,387,500)

Fiscal Analysis

The bill would would establish a career and technical education (CTE) reporting grant program administered by the Texas Education Agency (TEA) to enhance the collection, analysis, and reporting of CTE-related data with the procurement of software. The program would aim to improve program effectiveness and student outcomes at both local and state levels.

Methodology

TEA estimates the cost to provide a \$5,000 grant to half the eligible high school campuses with CTE programs

would be \$4.4 million annually.

Technology

TEA assumes IT costs to implement the provisions of the bill would total \$68,498 in fiscal year 2026 and \$205,495 in fiscal year 2027.

Local Government Impact

Schools that receive a CTE reporting grant would need to track additional CTE program information and report it to TEA.

Source Agencies: 701 Texas Education Agency

LBB Staff: JMc, JPE, ASA, SL