

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 89TH LEGISLATIVE REGULAR SESSION

May 23, 2025

TO: Honorable Brandon Creighton, Chair, Senate Committee on Education K-16

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: HB2853 by Perez, Vincent (relating to student union building fees at The University of Texas at El Paso.), **Committee Report 2nd House, Substituted**

No fiscal implication to the State is anticipated.

The bill would authorize the board of regents of The University of Texas System to increase the student union fee cap to \$150 per student for each semester or a term of ten weeks or more and \$75 for any other semester or term, for the sole purpose of financing, constructing, operating, maintaining, and improving a student union building for The University of Texas at El Paso. Under provisions of the bill, lower amounts would be charged for the 2026 fall semester and 2026-27 academic year. The University of Texas System reports that the fee would generate \$0.9 million in additional revenue in fiscal year 2026, \$4.1 million in fiscal year 2027, and \$5.5 million in fiscal year 2028 and beyond. This fee revenue is classified as Institutional Funds and therefore does not impact the State.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 720 The University of Texas System Administration, 781 Higher Education Coordinating Board

LBB Staff: JMc, NC, GO, FV, LBO