

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 89TH LEGISLATIVE REGULAR SESSION

April 27, 2025

TO: Honorable Greg Bonnen, Chair, House Committee on Appropriations

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: HB4486 by Bonnen (relating to directing payment, after approval, of certain miscellaneous claims and judgments against the state out of funds designated by this Act; making appropriations.), Committee Report 1st House, Substituted

Estimated Two-year Net Impact to General Revenue Related Funds for HB4486, Committee Report 1st House, Substituted: a negative impact of (\$9,283,108) through the biennium ending August 31, 2027.

Appropriations:

<i>Fiscal Year</i>	<i>Appropriation out of General Revenue Fund 1</i>	<i>Appropriation out of State Highway Fund 6</i>	<i>Appropriation out of Federal Disaster Fund 92</i>	<i>Appropriation out of Coronavirus Relief Fund 325</i>
2026	\$9,283,108	\$624,545	\$712	\$73,028
2027	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	<i>Appropriation out of Economic Stabilization Fund 599</i>	<i>Appropriation out of Sales Tax Guaranty Trust Account</i>	<i>Appropriation out of Departmental Suspense Fund</i>
2026	\$84,292	\$500	\$142,652,122
2027	\$0	\$0	\$0

General Revenue-Related Funds, Five- Year Impact:

<i>Fiscal Year</i>	<i>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</i>
2026	(\$9,283,108)
2027	\$0
2028	\$0
2029	\$0
2030	\$0

All Funds, Five-Year Impact:

<i>Fiscal Year</i>	Probable (Cost) from <i>General Revenue Fund</i> 1	Probable (Cost) from <i>State Highway Fund</i> 6	Probable (Cost) from <i>Federal Disaster Fund</i> 92	Probable (Cost) from <i>Coronavirus Relief Fund</i> 325
2026	(\$9,283,108)	(\$624,545)	(\$712)	(\$73,028)
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0
2029	\$0	\$0	\$0	\$0
2030	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Probable (Cost) from <i>Economic Stabilization Fund</i> 599	Probable (Cost) from <i>Sales Tax Guaranty Trust</i> <i>Account</i>	Probable (Cost) from <i>Departmental Suspense Fund</i>
2026	(\$84,292)	(\$500)	(\$142,652,122)
2027	\$0	\$0	\$0
2028	\$0	\$0	\$0
2029	\$0	\$0	\$0
2030	\$0	\$0	\$0

Fiscal Analysis

The bill would make appropriations in the 2026-27 biennium from General Revenue Fund 0001, State Highway Fund 0006, GR Account 0092 – Federal Disaster, Coronavirus Relief Fund 0325, Economic Stabilization Fund 0599, Sales Tax Guaranty Trust Account 0962, and Departmental Suspense Fund 0900 to pay certain miscellaneous claims and judgments against the state.

The bill would take immediate effect. Section 5 of the bill (Economic Stabilization Fund) would only take effect if the bill receives a vote of two-thirds of the members present in each house of the Legislature, as required by the Texas Constitution.

Methodology

The costs in the above tables represent the increased appropriation authority in fiscal 2026 to pay the specific claims and judgments listed in the bill.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts

LBB Staff: JMc, KK, SD