## LEGISLATIVE BUDGET BOARD Austin, Texas

# FISCAL NOTE, 89TH LEGISLATIVE REGULAR SESSION Revision 1

### **April 14, 2025**

**TO:** Honorable Greg Bonnen, Chair, House Committee on Appropriations

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: HB4486 by Bonnen (Relating to directing payment, after approval, of certain miscellaneous claims and judgments against the state out of funds designated by this Act; making appropriations.), As Introduced

**Estimated Two-year Net Impact to General Revenue Related Funds** for HB4486, As Introduced: a negative impact of (\$9,135,558) through the biennium ending August 31, 2027.

#### **Appropriations:**

Fiscal Year	Appropriation out of General Revenue Fund 1	Appropriation out of State Highway Fund 6	Appropriation out of Federal Disaster Fund 92	Appropriation out of Coronavirus Relief Fund 325
2026	\$9,135,558	\$624,545	\$712	\$73,028
2027	\$0	\$0	\$0	\$0

Fiscal Year	Appropriation out of Economic Stabilization Fund 599	Appropriation out of Sales Tax Guaranty Trust Account	Appropriation out of Departmental Suspense Fund
2026	\$84,292	\$500	\$142,652,122
2027	\$0	\$0	\$0

#### General Revenue-Related Funds, Five- Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds	
2026	(\$9,135,558)	
2027	\$0	
2028	\$0	
2029	\$0	
2030	\$0	

#### All Funds, Five-Year Impact:

Fiscal Year	Probable (Cost) from General Revenue Fund 1	Probable (Cost) from State Highway Fund 6	Probable (Cost) from Federal Disaster Fund 92	Probable (Cost) from Coronavirus Relief Fund 325
2026	(\$9,135,558)	(\$624,545)	(\$712)	(\$73,028)
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0
2029	\$0	\$0	\$0	\$0
2030	\$0	\$0	\$0	\$0

Fiscal Year	Probable (Cost) from Economic Stabilization Fund 599	Probable (Cost) from Sales Tax Guaranty Trust Account	Probable (Cost) from Departmental Suspense Fund
2026	(\$84,292)	(\$500)	(\$142,652,122)
2027	\$0	\$0	\$0
2028	\$0	\$0	\$0
2029	\$0	\$0	\$0
2030	\$0	\$0	\$0

#### **Fiscal Analysis**

The bill would make appropriations in the 2026-27 biennium from General Revenue Fund 0001, State Highway Fund 0006, GR Account 0092 – Federal Disaster, Coronavirus Relief Fund 0325, Economic Stabilization Fund 0599, Sales Tax Guaranty Trust Account 0962, and Departmental Suspense Fund 0900 to pay certain miscellaneous claims and judgments against the state.

The bill would take effect September 1, 2025. Section 5 of the bill (Economic Stabilization Fund) would only take effect if the bill receives a vote of two-thirds of the members present in each house of the Legislature, as required by the Texas Constitution.

#### Methodology

The costs in the above tables represent the increased appropriation authority in fiscal 2026 to pay the specific claims and judgments listed in the bill.

#### **Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:** 304 Comptroller of Public Accounts

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