

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 89TH LEGISLATIVE REGULAR SESSION

May 24, 2025

TO: Honorable Joan Huffman, Chair, Senate Committee on Finance

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: **HB4486** by Bonnen (Relating to directing payment, after approval, of certain miscellaneous claims and judgments against the state out of funds designated by this Act; making appropriations.),
Committee Report 2nd House, Substituted

Estimated Two-year Net Impact to General Revenue Related Funds for HB4486, Committee Report 2nd House, Substituted: a negative impact of (\$9,346,858) through the biennium ending August 31, 2027.

Appropriations:

<i>Fiscal Year</i>	<i>Appropriation out of General Revenue Fund 1</i>	<i>Appropriation out of State Highway Fund 6</i>	<i>Appropriation out of Federal Disaster Fund 92</i>	<i>Appropriation out of Coronavirus Relief Fund 325</i>
2025	\$9,346,858	\$624,545	\$712	\$73,028
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	<i>Appropriation out of Economic Stabilization Fund 599</i>	<i>Appropriation out of Sales Tax Guaranty Trust Account</i>	<i>Appropriation out of Departmental Suspense Fund</i>
2025	\$84,292	\$500	\$142,652,122
2026	\$0	\$0	\$0
2027	\$0	\$0	\$0

General Revenue-Related Funds, Six- Year Impact:

<i>Fiscal Year</i>	<i>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</i>
2025	(\$9,346,858)
2026	\$0
2027	\$0
2028	\$0
2029	\$0
2030	\$0

All Funds, Six-Year Impact:

<i>Fiscal Year</i>	Probable (Cost) from <i>General Revenue Fund</i> 1	Probable (Cost) from <i>State Highway Fund</i> 6	Probable (Cost) from <i>Federal Disaster Fund</i> 92	Probable (Cost) from <i>Coronavirus Relief Fund</i> 325
2025	(\$9,346,858)	(\$624,545)	(\$712)	(\$73,028)
2026	\$0	\$0	\$0	\$0
2027	\$0	\$0	\$0	\$0
2028	\$0	\$0	\$0	\$0
2029	\$0	\$0	\$0	\$0
2030	\$0	\$0	\$0	\$0

<i>Fiscal Year</i>	Probable (Cost) from <i>Economic Stabilization Fund</i> 599	Probable (Cost) from <i>Sales Tax Guaranty Trust</i> <i>Account</i>	Probable (Cost) from <i>Departmental Suspense Fund</i>
2025	(\$84,292)	(\$500)	(\$142,652,122)
2026	\$0	\$0	\$0
2027	\$0	\$0	\$0
2028	\$0	\$0	\$0
2029	\$0	\$0	\$0
2030	\$0	\$0	\$0

Fiscal Analysis

The bill would make appropriations in fiscal year 2025 from General Revenue Fund 0001, State Highway Fund 0006, GR Account 0092 – Federal Disaster, Coronavirus Relief Fund 0325, Economic Stabilization Fund 0599, Sales Tax Guaranty Trust Account 0962, and Departmental Suspense Fund 0900 to pay certain miscellaneous claims and judgments against the state.

The bill would take immediate effect. Section 5 of the bill (Economic Stabilization Fund) would only take effect if the bill receives a vote of two-thirds of the members present in each house of the Legislature, as required by the Texas Constitution.

Methodology

The costs in the above tables represent the increased appropriation authority in fiscal 2025 to pay the specific claims and judgments listed in the bill.

Section 8 of the bill cannot be estimated as the amount necessary for the payment of legal fees and expenses is unknown at this time.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts

LBB Staff: JMc, KK, SD