LEGISLATIVE BUDGET BOARD Austin, Texas

FISCAL NOTE, 89TH LEGISLATIVE REGULAR SESSION

May 28, 2025

TO: Honorable Dustin Burrows, Speaker of the House, House of Representatives

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: HR1446 by Bonnen (Suspending limitations on the conference committee jurisdiction for S.B. 1.), As Introduced

IN MILLIONS)			
FUNCTION	Senate 2026–27	House 2026–27	Conference Committee Report for Senate Bill 1 2026–27
ARTICLE I – General Government	\$16,489.0	\$14,939.2	\$11,908.4
RTICLE II – Health and Human Services	\$103,592.0	\$105,162.6	\$105,732.8
ARTICLE III – Agencies of Education	\$129,692.0	\$134,551.1	\$134,664.7
Public Education	\$97,056.4	\$101,253.7	\$100,300.0
igher Education	\$32,635.6	\$33,297.5	\$34,364.7
RTICLE W – Judiciary	\$1,225.0	\$1,209.9	\$1,232.0
RTICLE V – Public Safety and Criminal Justice	\$20,642.9	\$20,141.1	\$19,771.9
RTICLE VI – Natural Resources	\$7,957.4	\$7,887.4	\$8,063.7
RTICLE VII – Business and Economic evelopment	\$49,202.6	\$48,193.9	\$48,477.9
RTICLE VIII – Regulatory	\$6,026.9	\$2,966.4	\$6,695.6
RTICLE IX – General Provisions	\$696.2	\$738.3	\$930.1
RTICLE X– Legislature	\$540.3	\$540.3	\$540.3
otal, All Functions	\$336,064.3	\$336,330.2	\$338,017.2

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: LBB Staff: JMc, SD