

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 89TH LEGISLATIVE REGULAR SESSION

March 31, 2025

TO: Honorable Pete Flores, Chair, Senate Committee on Criminal Justice

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: SB1171 by Perry (Relating to compensation, leave, and physical fitness programs and standards for certain employees of the office of inspector general of the Texas Juvenile Justice Department.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for SB1171, As Introduced: a negative impact of (\$999,186) through the biennium ending August 31, 2027.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five- Year Impact:

<i>Fiscal Year</i>	Probable Net Positive/(Negative) Impact to <i>General Revenue Related Funds</i>
2026	(\$499,593)
2027	(\$499,593)
2028	(\$499,593)
2029	(\$499,593)
2030	(\$499,593)

All Funds, Five-Year Impact:

<i>Fiscal Year</i>	Probable Savings/(Cost) from <i>General Revenue Fund</i> 1
2026	(\$499,593)
2027	(\$499,593)
2028	(\$499,593)
2029	(\$499,593)
2030	(\$499,593)

Fiscal Analysis

The bill would require the Texas Juvenile Justice Department (TJJD) to adopt a physical fitness program for peace officers employed by the department. The bill would add peace officers from the TJJD Office of the Inspector General (OIG) to officers eligible to receive hazardous duty pay and injury leave.

The bill would add all OIG peace officers to Schedule C classification salary schedule and would require the State Auditor's Office to classify all commissioned peace officers employed by the OIG as a Schedule C position.

Methodology

The bill would add 54 full-time-equivalent (FTE) peace officers in the OIG to Schedule C classification salary schedule.

The agency indicates that 5.0 FTEs are currently classified on Schedule B as Investigator IV positions to be compensated under Schedule C equivalent, C3; 29.0 FTEs are currently classified on Schedule B as Investigator VII positions to be compensated under Schedule C equivalent, C4; 5.0 FTEs are currently classified as Manager II positions to be compensated under Schedule C equivalent, C4; 10.0 FTEs are currently classified on Schedule B as Manager V positions to be compensated under Schedule C equivalent, C5; 4.0 FTEs are currently classified on Schedule B as Manager VII positions to be compensated under Schedule C equivalent, C7; and 1.0 FTE currently classified on Schedule B as Director IV position to be compensated under Schedule C equivalent, C8.

According to the agency, \$389,030 per fiscal year would be required to provide salary increases aligned with the Schedule C classifications. An additional \$110,563 per fiscal year would be required for state-paid benefits.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 644 Juvenile Justice Department

LBB Staff: JMc, MGol, CSh, AF