

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 89TH LEGISLATIVE REGULAR SESSION

April 4, 2025

TO: Honorable Joan Huffman, Chair, Senate Committee on Finance

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: SB1620 by Huffman (relating to the establishment of the Texas forensic analyst apprenticeship pilot program.), **Committee Report 1st House, Substituted**

Estimated Two-year Net Impact to General Revenue Related Funds for SB1620, Committee Report 1st House, Substituted: a negative impact of (\$4,832,146) through the biennium ending August 31, 2027.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five- Year Impact:

<i>Fiscal Year</i>	Probable Net Positive/(Negative) Impact to <i>General Revenue Related Funds</i>
2026	(\$2,416,073)
2027	(\$2,416,073)
2028	(\$2,416,073)
2029	(\$2,416,073)
2030	(\$2,416,073)

All Funds, Five-Year Impact:

<i>Fiscal Year</i>	Probable Savings/(Cost) from <i>General Revenue Fund</i> 1
2026	(\$2,416,073)
2027	(\$2,416,073)
2028	(\$2,416,073)
2029	(\$2,416,073)
2030	(\$2,416,073)

Fiscal Analysis

The bill would add a new subchapter to Government Code requiring the Office of Court Administration (OCA), in collaboration with the Texas Forensic Science Commission (TFSC), to create a new Texas Forensic Analyst Apprenticeship Pilot Program. The bill would require OCA to provide contracts to accredited crime laboratories that are awarded apprenticeship positions by TFSC.

The bill would also require OCA to provide contracts to certain general academic teaching institutions for curriculum creation in certain forensic science disciplines.

Methodology

According to the Office of Court Administration, the cost to provide contracts to universities for the creation of new forensic science programs totals \$542,760 each fiscal year and the total cost to provide contracts to accredited forensic science labs who are awarded apprenticeship positions totals \$1,800,000 each fiscal year. Additionally, the total cost to provide administrative support to the program totals \$73,313 each fiscal year.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 212 Office of Court Administration, Texas Judicial Council, 710 Texas A&M University System Administrative and General Offices, 758 Texas State University System, 769 University of North Texas System Administration

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