

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 89TH LEGISLATIVE REGULAR SESSION

May 16, 2025

TO: Honorable Gary VanDeaver, Chair, House Committee on Public Health

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: SB2480 by Campbell (Relating to the Texas Physician Health Program and the regulation of certain occupations by the Texas Medical Board; expanding the applicability of surcharges.), **As Engrossed**

Estimated Two-year Net Impact to General Revenue Related Funds for SB2480, As Engrossed: an impact of \$0 through the biennium ending August 31, 2027.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five- Year Impact:

<i>Fiscal Year</i>	Probable Net Positive/(Negative) Impact to <i>General Revenue Related Funds</i>
2026	\$0
2027	\$0
2028	\$0
2029	\$0
2030	\$0

All Funds, Five-Year Impact:

<i>Fiscal Year</i>	Probable Revenue Gain/(Loss) from <i>Public Assurance 5105</i>	Probable Revenue Gain/(Loss) from <i>Physicians Health Program 5147</i>
2026	\$320,946	\$153,179
2027	\$427,927	\$204,238
2028	\$427,927	\$204,238
2029	\$427,927	\$204,238
2030	\$427,927	\$204,238

Fiscal Analysis

The bill would amend the Occupations Code to authorize the Texas Medical Board (TMB) to collect a surcharge for the Texas Physicians Health Program and National Practitioner Data Bank for all individuals licensed and regulated by the agency. These surcharges would be deposited into the General Revenue-Dedicated Account 5147, Texas Physician Health Program Fund, and General Revenue-Dedicated Account 5105, Public Assurance, respectively.

This bill would take effect September 1, 2025. However, the bill would only apply to applications submitted on or after December 1, 2025.

Methodology

Based upon analysis provided by the Texas Medical Board and the Comptroller of Public Accounts, this estimate assumes a licensee population of 77,805 that would pay the surcharge for the Physicians Health Program and National Practitioner Data Bank under the bill's provisions. This includes Physician Assistants, Acupuncturists, Medical Physicists, Certified and Non-Certified Medical Radiologic Technologists, Perfusionists, and Respiratory Care Practitioners. This estimate assumes a surcharge amount of \$5.25 for the Physicians Health Program and \$11.00 for the National Practitioner Data Bank. This estimate assumes that these fees will be paid on licensure and renewal, and due to licenses covering a two-year period, only half of the population would be paying the fee each fiscal year. In total, this would result in a gain of \$204,238 each fiscal year in the Texas Physicians Health Program Fund and \$427,927 each fiscal year in the Public Assurance Fund. This estimate assumes that as the bill would only apply to applications submitted on or after December 1, 2025, the revenue generated in fiscal year 2026 would be 75% the annual amount due to fees being collected for only nine months of the fiscal year.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts, 503 Texas Medical Board

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