

**SENATE AMENDMENTS**  
**2<sup>nd</sup> Printing**

By: Capriglione, Bonnen, Raymond, Lalani, H.B. No. 4751  
Kitzman

A BILL TO BE ENTITLED

AN ACT

relating to the establishment and administration of the Texas  
Quantum Initiative.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

SECTION 1. Chapter 481, Government Code, is amended by  
adding Subchapter HH to read as follows:

SUBCHAPTER HH. TEXAS QUANTUM INITIATIVE

Sec. 481.681. DEFINITIONS. In this subchapter:

(1) "Executive committee" means the executive  
committee of the initiative.

(2) "Initiative" means the Texas Quantum Initiative.

(3) "Institution of higher education" has the meaning  
assigned by Section 61.003, Education Code.

Sec. 481.682. ESTABLISHMENT; PURPOSES. (a) The Texas  
Quantum Initiative is established to:

(1) establish and advance this state's position as a  
national leader in the quantum industry; and

(2) accelerate the integration of quantum computing,  
networking, and sensing technology into the economy of this state.

(b) The purposes of the initiative are to:

(1) leverage the expertise and capacity of regulatory  
stakeholders and institutions of higher education and industry to  
advise and provide input to the office regarding a comprehensive  
strategic plan to ensure the development of quantum technologies in

this state;

(2) identify obstacles and provide recommendations to the governor and legislature regarding quantum economic opportunities and technologies;

(3) provide strategic leadership with respect to quantum initiatives;

(4) identify and advise the office on opportunities for workforce training and development related to the research, design, and manufacturing of quantum computing technology;

(5) support existing quantum computing and networking industries in this state;

(6) provide recommendations to the office on research and funding opportunities related to quantum research, design, commercialization, and manufacturing;

(7) support the development of a quantum manufacturing supply chain in this state; and

(8) develop a comprehensive strategic plan for the state to ensure ongoing quantum leadership, prioritizing commercial and practical utility, through investments in the necessary foundational infrastructure, including quantum systems and networking equipment, jobs and workforce, and real property.

Sec. 481.683. ADMINISTRATIVE ATTACHMENT. (a) The initiative is administratively attached to the office of the governor.

(b) The office of the governor shall hire or otherwise provide the staff and provide the facilities necessary to assist the initiative in performing the initiative's duties under this

1 subchapter.

2 Sec. 481.684. EXECUTIVE COMMITTEE COMPOSITION. (a) The  
3 initiative is governed by an executive committee composed of seven  
4 members appointed by the governor.

5 (b) In making appointments under Subsection (a), priority  
6 shall be given to individuals from the quantum design and  
7 manufacturing sectors.

8 (b-1) Appointments to the executive committee shall be made  
9 without regard to the race, color, disability, sex, religion, age,  
10 or national origin of the appointee.

11 (c) In making appointments under Subsection (a), the  
12 governor shall ensure that the members of the executive committee  
13 include:

14 (1) at least one representative from a quantum  
15 infrastructure provider who has demonstrated experience in:

16 (A) implementing quantum networks in similar  
17 settings; and

18 (B) deploying leading edge quantum computing  
19 systems in third-party data centers; and

20 (2) at least one representative of a manufacturer of a  
21 quantum computing system with the ability to enable the creation  
22 and deployment of quantum solutions with commercial and practical  
23 use.

24 (d) An executive committee member serves a six-year term at  
25 the pleasure of the governor. The terms of executive committee  
26 members must be staggered so that, to the extent practicable, the  
27 terms of one-third of executive committee members expire on January

1 31 of each odd-numbered year. An executive committee member may be  
2 reappointed for additional terms.

3 (e) A vacancy on the executive committee shall be filled by  
4 appointment. The authority that appointed the former member of the  
5 vacant position shall appoint a new member to the vacant position.

6 (f) Initial executive committee appointments shall be made  
7 by October 1, 2025. This subsection expires December 31, 2025.

8 Sec. 481.685. EXECUTIVE DIRECTOR. The office shall hire an  
9 executive director. The executive director shall direct initiative  
10 staff and assist the initiative in performing the initiative's  
11 duties under this subchapter.

12 Sec. 481.686. DUTIES OF EXECUTIVE COMMITTEE. The executive  
13 committee shall:

14 (1) advise and provide input to the office regarding  
15 the comprehensive statewide strategic plan to further the purposes  
16 of:

17 (A) the initiative under Section 481.682; and

18 (B) the executive committee under this section;

19 (2) solicit recommendations from institutions of  
20 higher education, initiative members, and stakeholders on funding  
21 and research opportunities related to quantum education and  
22 research, design, commercialization, community outreach, and  
23 manufacturing projects; and

24 (3) administer funds, including any funds  
25 appropriated by the legislature or available under Section 481.689,  
26 to support quantum design and manufacturing, capital projects,  
27 supply chain development, and other initiatives.



1       Sec. 481.687. STRATEGIC PLAN. (a) The office shall develop  
2 a strategic plan for the promotion of the quantum economy in this  
3 state. The plan must include:

4               (1) a list of potential projects that further the  
5 goals of the initiative;

6               (2) a list of federal grant opportunities that are  
7 related to quantum technology and for which institutions in this  
8 state are eligible to apply;

9               (3) an assessment of the availability of external  
10 funding sources for each project identified under Subdivision (1);  
11 and

12               (4) any other information the office and the executive  
13 committee determine is relevant to further the initiative's goals.

14       (b) The office shall submit the strategic plan required by  
15 this section not later than December 31 of each year to the  
16 governor, the lieutenant governor, and the speaker of the house of  
17 representatives.

18       Sec. 481.688. BIENNIAL REPORT. Not later than December 1 of  
19 each even-numbered year, the office shall prepare and submit to the  
20 Legislative Budget Board a written report that outlines:

21               (1) activities undertaken to meet the purposes of the  
22 initiative under Section 481.682;

23               (2) a summary of the funding and research  
24 opportunities identified by the office;

25               (3) any legislative recommendations to further the  
26 purposes of the initiative;

27               (4) any prospective grants or funding the initiative

members expect to apply for or receive; and

(5) any research accomplishments associated with the initiative.

Sec. 481.689. QUANTUM UNIVERSITY AND BUSINESS INNOVATION FOR TEXAS FUND. (a) In this section, "fund" means the Quantum University and Business Innovation for Texas Fund created by this section.

(b) The Quantum University and Business Innovation for Texas Fund is created as a dedicated account within the general revenue fund. The fund consists of:

(1) gifts, grants, or donations to the fund;

(2) money from any other source designated by the legislature; and

(3) interest earned from investing money from the fund.

(c) The office may invest money from the fund or use money in the fund to:

(1) provide matching funding to state entities, including institutions of higher education, for quantum manufacturing and design projects;

(2) award grants to business entities to encourage economic development related to quantum manufacturing and design projects; and

(3) pay for staff support services described by Section 481.683(b).

(d) Matching funding to state entities for quantum manufacturing and design projects may come from any lawful source,

H.B. No. 4751

1 including general revenue, local bonds, grants, or other money from  
2 the United States, or private endowments.

3 SECTION 2. This Act takes effect September 1, 2025.

# ADOPTED

MAY 26 2025

*Lately Spaw*  
Secretary of the Senate

FLOOR AMENDMENT NO. 1

BY: Tan Parker

Amend H.B. No. 4751 (senate committee report) as follows:

(1) In SECTION 1 of the bill, strike added Section 481.681(1), Government Code (page 1, lines 29 and 30), and substitute the following:

(1) "Advisory committee" means the advisory committee of the initiative.

(2) In SECTION 1 of the bill, in added Section 481.682(a), Government Code (page 1, line 35), strike "established" and substitute "a program established within the office".

(3) In SECTION 1 of the bill, strike added Section 481.682(b), Government Code (page 1, line 40, through page 2, line 3), and substitute the following:

(b) The purposes of the initiative are to:

(1) leverage the expertise and capacity of regulatory stakeholders and institutions of higher education and industry to advise and provide input to the office regarding the comprehensive strategic plan described by Section 481.686;

(2) identify obstacles and provide recommendations to the governor and legislature regarding quantum economic opportunities and technologies;

(3) provide strategic leadership with respect to quantum initiatives;

(4) identify opportunities for workforce training and development related to the research, design, and manufacturing of quantum computing technology; and

(5) identify opportunities to support:

(A) existing quantum computing and networking industries in this state; and

(B) the development of a quantum manufacturing

1 supply chain in this state.

2 (c) The initiative may establish ad hoc advisory committees  
3 as necessary to carry out the initiative's duties under this  
4 subchapter.

5 (4) In SECTION 1 of the bill, strike added Section 481.683,  
6 Government Code (page 2, lines 4 through 10).

7 (5) In SECTION 1 of the bill, strike the heading to added  
8 Section 481.684, Government Code (page 2, line 11), and substitute  
9 the following:

10 Sec. 481.683. ADVISORY COMMITTEE COMPOSITION.

11 (6) In SECTION 1 of the bill, in added Section 481.684(a),  
12 Government Code (page 2, line 12), strike "governed by an executive  
13 committee composed of seven" and substitute "advised by an advisory  
14 committee composed of six".

15 (7) In SECTION 1 of the bill, strike added Sections  
16 481.684(e) and (f), Government Code (page 2, lines 39 through 43),  
17 and substitute the following:

18 (e) A vacancy on the advisory committee shall be filled by  
19 the governor.

20 (f) Advisory committee members serve without compensation  
21 but are entitled to reimbursement for actual expenses incurred in  
22 attending committee meetings. Reimbursements under this subsection  
23 may be paid from the fund established under Section 481.688.

24 (g) Chapter 2110 does not apply to the size, composition, or  
25 duration of the advisory committee.

26 (8) In SECTION 1 of the bill, strike the heading to added  
27 Section 481.685, Government Code (page 2, line 44), and substitute  
28 the following:

29 Sec. 481.684. DIRECTOR; STAFF.

30 (9) In SECTION 1 of the bill, in added Section 481.685,  
31 Government Code (page 2, lines 44 and 45), strike "an executive

1 director. The executive" and substitute "a director. The".

2 (10) In SECTION 1 of the bill, in added Section 481.685,  
3 Government Code (page 2, lines 45 and 46), strike "direct  
4 initiative staff and" and substitute "hire and direct staff to".

5 (11) In SECTION 1 of the bill, strike the heading to added  
6 Section 481.686, Government Code (page 2, line 48), and substitute  
7 the following:

8 Sec. 481.685. DUTIES OF ADVISORY COMMITTEE.

9 (12) In SECTION 1 of the bill, strike added Section  
10 481.686(1), Government Code (page 2, lines 50 through 54), and  
11 substitute the following:

12 (1) advise and provide input to the office regarding  
13 the comprehensive strategic plan described by Section 481.686;

14 (13) In SECTION 1 of the bill, strike added Section  
15 481.686(3), Government Code (page 2, lines 60 through 63), and  
16 substitute the following:

17 (3) provide recommendations related to research and  
18 funding opportunities pertaining to quantum research, design,  
19 commercialization, and manufacturing.

20 (14) In SECTION 1 of the bill, in added Section 481.687,  
21 Government Code (page 2, line 64), strike "481.687" and substitute  
22 "481.686".

23 (15) In SECTION 1 of the bill, in added Section 481.687(a),  
24 Government Code (page 2, line 64), between "shall" and "develop",  
25 insert ", in collaboration with the initiative,".

26 (16) In SECTION 1 of the bill, at the end of added Section  
27 481.687(a)(3), Government Code (page 3, line 5), strike "and".

28 (17) In SECTION 1 of the bill, strike added Section  
29 481.687(4), Government Code (page 3, lines 6 and 7) and substitute  
30 the following:

31 (4) a description of suggested methods and

1 opportunities the state may use to promote the development of  
2 quantum technologies in this state;

3           (5) a description of suggested approaches the state  
4 may use to ensure the quantum leadership of this state by  
5 prioritizing commercial and practical utility through investments  
6 in necessary foundational infrastructure, including quantum  
7 systems and networking equipment, jobs and workforce, and real  
8 property; and

9           (6) any other information the office, in collaboration  
10 with the advisory committee, determines is relevant to further the  
11 initiative's goals.

12           (18) In SECTION 1 of the bill, in added Section 481.688,  
13 Government Code (page 3, line 12), strike "481.688" and substitute  
14 "481.687".

15           (19) In SECTION 1 of the bill, in added Section 481.688(2),  
16 Government Code (page 3, line 18), between "the" and "office",  
17 insert "advisory committee with the input of the".

18           (20) In SECTION 1 of the bill, in added Section 481.688(4),  
19 Government Code (page 3, line 22), strike "members expect" and  
20 substitute "expects".

21           (21) In SECTION 1 of the bill, in added Section 481.689,  
22 Government Code (page 3, line 25), strike "481.689" and substitute  
23 "481.688".

24           (22) In SECTION 1 of the bill, strike added Section  
25 481.689(c), Government Code (page 3, lines 37 through 46), and  
26 substitute the following:

27           (c) The office may use money in the fund to:

28                   (1) award grants to state entities, including  
29 institutions of higher education, for quantum manufacturing and  
30 design projects;

31                   (2) award grants to business entities, including

1 nonprofit organizations with a purpose associated with or  
2 significant ties to the quantum industry, to encourage economic  
3 development related to quantum manufacturing and design projects;  
4 and

5 (3) pay for staffing costs described by Section  
6 481.684.

7 (23) In SECTION 1 of the bill, strike "executive" and  
8 substitute "advisory" in each of the following places it appears:

9 (A) in added Section 481.684(b-1), Government Code  
10 (page 2, line 17);

11 (B) in added Section 481.684(c), Government Code (page  
12 2, line 21);

13 (C) four times in added Section 481.684(d), Government  
14 Code (page 2, lines 33, 34, 36, and 37); and

15 (D) in added Section 481.686, Government Code (page 2,  
16 line 48).

17 (24) Add the following appropriately numbered SECTIONS to  
18 the bill and renumber subsequent SECTIONS of the bill accordingly:

19 SECTION \_\_\_\_\_. Not later than January 1, 2026, the governor  
20 shall make the initial appointments to the advisory committee of  
21 the Texas Quantum Initiative established by Section 481.683,  
22 Government Code, as added by this Act.

23 SECTION \_\_\_\_\_. (a) Notwithstanding any other section of  
24 this Act, in a state fiscal year, a state agency to which this Act  
25 applies is not required to implement a provision found in another  
26 section of this Act that is drafted as a mandatory provision  
27 imposing a duty on the agency to take an action unless money is  
28 specifically appropriated to the agency for that fiscal year to  
29 carry out that duty. The agency may implement the provision in that  
30 fiscal year to the extent other funding is available to the agency  
31 to do so.



1           (b) If, as authorized by Subsection (a) of this section, the  
2 state agency does not implement the mandatory provision in a state  
3 fiscal year, the state agency, in its legislative budget request  
4 for the next state fiscal biennium, shall certify that fact to the  
5 Legislative Budget Board and include a written estimate of the  
6 costs of implementing the provision in each year of that next state  
7 fiscal biennium.

8           (c) This section expires and any duty suspended by  
9 Subsection (a) becomes mandatory on September 1, 2029.

LEGISLATIVE BUDGET BOARD  
Austin, Texas

FISCAL NOTE, 89TH LEGISLATIVE REGULAR SESSION

May 28, 2025

TO: Honorable Dustin Burrows, Speaker of the House, House of Representatives

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: **HB4751** by Capriglione (Relating to the establishment and administration of the Texas Quantum Initiative.), **As Passed 2nd House**

**Estimated Two-year Net Impact to General Revenue Related Funds** for HB4751, As Passed 2nd House: a negative impact of (\$3,457,794) through the biennium ending August 31, 2027.

There would be an additional indeterminate cost related to the grant program authorized by the bill which would be dependent on the number of grant applications and appropriations made for this purpose.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five- Year Impact:

<i>Fiscal Year</i>	Probable Net Positive/(Negative) Impact to <i>General Revenue Related Funds</i>
2026	(\$1,767,707)
2027	(\$1,690,087)
2028	(\$1,716,171)
2029	(\$1,690,086)
2030	(\$1,716,172)

All Funds, Five-Year Impact:

<i>Fiscal Year</i>	Probable Savings/(Cost) from <i>General Revenue Fund</i> 1	<i>Change in Number of State Employees from FY 2025</i>
2026	(\$1,767,707)	7.5
2027	(\$1,690,087)	7.5
2028	(\$1,716,171)	7.5
2029	(\$1,690,086)	7.5
2030	(\$1,716,172)	7.5

Fiscal Analysis

The bill would amend the Government Code to establish the Texas Quantum Initiative as a program within the Office of the Governor (OOG). The Initiative would be advised by an advisory committee composed of six members, appointed by the Governor. OOG would hire a director for the Initiative. The OOG would submit a strategic plan annually to the Governor, Lieutenant Governor, and Speaker of the House of Representatives, and submit a biennial report not later than December 1 of each even-numbered year to the Governor and the

Legislative Budget Board (LBB).

The bill would also create the Quantum University and Business Innovation for Texas Fund as a dedicated account within the General Revenue Fund. The fund would consist of gifts, grants, or donations to the fund, and money from any other source designated by the Legislature; and interest earned from investing money from the fund. Money in the fund would be used to provide grants to state entities and certain business entities for quantum manufacturing and design projects. The fund would also be used to pay for staffing costs.

**Note:** This legislation would do one or more of the following: create or recreate a dedicated account in the General Revenue Fund, create or recreate a special or trust fund either in, with, or outside the Treasury, or create a dedicated revenue source. The fund, account, or revenue dedication included in this bill would be subject to funds consolidation review by the current Legislature.

### **Methodology**

It is anticipated the OOG would need an additional 7.5 FTEs to support the Texas Quantum Initiative. The following positions would be needed: 2 Research Specialist IV, 1 Financial Analyst III, 1 Compliance Analyst III, 1 General Counsel III, 1 Director VII, 1 Project Manager IV, 0.5 Programmer III. The total estimate for FTE-related costs, including travel, professional services, and other operating costs, is anticipated to be \$3,457,792 for the 2026-27 biennium.

There would be an additional indeterminate cost related to the grant program which would be dependent on the number of grant applications and appropriations made for this purpose.

### **Local Government Impact**

No significant fiscal implication to units of local government is anticipated.

**Source Agencies:** 300 Trusteed Programs Within the Office of the Governor, 304 Comptroller of Public Accounts

**LBB Staff:** JMc, RStu, LCO, KCu, SD, NV

LEGISLATIVE BUDGET BOARD  
Austin, Texas

FISCAL NOTE, 89TH LEGISLATIVE REGULAR SESSION

May 14, 2025

TO: Honorable Charles Schwertner, Chair, Senate Committee on Business & Commerce

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: **HB4751** by Capriglione (Relating to the establishment and administration of the Texas Quantum Initiative.), **As Engrossed**

**Estimated Two-year Net Impact to General Revenue Related Funds** for HB4751, As Engrossed: a negative impact of (\$3,457,794) through the biennium ending August 31, 2027.

There would be an additional indeterminate cost related to the grant program authorized by the bill which would be dependent on the number of grant applications and appropriations made for this purpose.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five- Year Impact:

<i>Fiscal Year</i>	Probable Net Positive/(Negative) Impact to <i>General Revenue Related Funds</i>
2026	(\$1,767,707)
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All Funds, Five-Year Impact:

<i>Fiscal Year</i>	Probable Savings/(Cost) from <i>General Revenue Fund</i> 1	<i>Change in Number of State Employees from FY 2025</i>
2026	(\$1,767,707)	7.5
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Fiscal Analysis

The bill would amend the Government Code to establish the Texas Quantum Initiative. The Initiative would be administratively attached to the Office of the Governor (OOG). The OOG would provide staff and facilities to support the Initiative. The Initiative would be governed by an executive committee composed of seven members, appointed by the Governor. OOG would hire an executive director for the Initiative. The executive committee would submit a strategic plan annually to the Governor, Lieutenant Governor, and Speaker of the

House of Representatives and submit a biennial report not later than December 1 of each even-numbered year to the Governor and the Legislative Budget Board (LBB).

The bill would also create the Quantum University and Business Innovation for Texas Fund as a dedicated account within the General Revenue Fund. The fund would consist of gifts, grant, or donations to the fund, and money from any other source designated by the Legislature, and interest earned from investing money from the fund. Money in the fund would be used to provide matching funding to state entities, including institutions of higher education, for quantum manufacturing and design projects. The fund could also be used to pay for certain staff support services.

**Note:** This legislation would do one or more of the following: create or recreate a dedicated account in the General Revenue Fund, create or recreate a special or trust fund either in, with, or outside the Treasury, or create a dedicated revenue source. The fund, account, or revenue dedication included in this bill would be subject to funds consolidation review by the current Legislature.

### **Methodology**

It is anticipated the OOG would need an additional 7.5 FTEs to support the Texas Quantum Initiative. The following positions would be needed: 2 Research Specialist IV, 1 Financial Analyst III, 1 Compliance Analyst III, 1 General Counsel III, 1 Director VII, 1 Project Manager IV, 0.5 Programmer III. The total estimate for FTE-related costs, including travel, professional services, and other operating costs, is anticipated to be \$3,457,792 for the 2026-27 biennium.

There would be an additional indeterminate cost related to the grant program which would be dependent on the number of grant applications and appropriations made for this purpose.

### **Local Government Impact**

No significant fiscal implication to units of local government is anticipated.

**Source Agencies:** 300 Trusteed Programs Within the Office of the Governor, 304 Comptroller of Public Accounts

**LBB Staff:** JMc, RStu, SD, KCu, LCO, NV

LEGISLATIVE BUDGET BOARD  
Austin, Texas

FISCAL NOTE, 89TH LEGISLATIVE REGULAR SESSION

April 15, 2025

TO: Honorable Giovanni Capriglione, Chair, House Committee on Delivery of Government Efficiency

FROM: Jerry McGinty, Director, Legislative Budget Board

IN RE: **HB4751** by Capriglione (Relating to the establishment and administration of the Texas Quantum Initiative.), **As Introduced**

**Estimated Two-year Net Impact to General Revenue Related Funds** for HB4751, As Introduced: a negative impact of (\$3,457,794) through the biennium ending August 31, 2027. There would be an additional indeterminate cost related to the grant program authorized by the bill which would be dependent on the number of grant applications and appropriations made for this purpose.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five- Year Impact:

<i>Fiscal Year</i>	<i>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</i>
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All Funds, Five-Year Impact:

<i>Fiscal Year</i>	<i>Probable Savings/(Cost) from General Revenue Fund 1</i>	<i>Change in Number of State Employees from FY 2025</i>
2026	(\$1,767,707)	7.5
2027	(\$1,690,087)	7.5
2028	(\$1,716,171)	7.5
2029	(\$1,690,086)	7.5
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Fiscal Analysis

The bill would amend the Government Code to establish the Texas Quantum Initiative. The Initiative would be administratively attached to the Office of the Governor (OOG). The OOG would provide staff and facilities to support the Initiative. The Initiative would be governed by an executive committee composed of seven members: three appointed by the Governor, two appointed by the Lieutenant Governor, and two appointed by the Speaker of the House of Representatives. The executive committee would hire an executive director. The executive committee would submit a strategic plan annually to the Governor, Lieutenant Governor, and Speaker

of the House of Representatives and submit a biennial report not later than December 1 of each even-numbered year to the Governor and the Legislative Budget Board (LBB).

The bill would also create the Quantum University and Business Innovation for Texas Fund as a dedicated account within the General Revenue Fund. The fund would consist of gifts, grant, or donations to the fund, and money from any other source designated by the Legislature. Money in the fund would be used to provide matching funding to state entities, including institutions of higher education, for quantum manufacturing and design projects. The fund could also be used to pay for certain staff support services. The bill would direct the executive committee to request approval from the LBB to use money in the fund. A request would be considered approved on the 30th day after receipt by the LBB, unless expressly denied.

**Note:** This legislation would do one or more of the following: create or recreate a dedicated account in the General Revenue Fund, create or recreate a special or trust fund either in, with, or outside the Treasury, or create a dedicated revenue source. The fund, account, or revenue dedication included in this bill would be subject to funds consolidation review by the current Legislature.

### **Methodology**

It is anticipated the OOG would need an additional 7.5 FTEs to support the Texas Quantum Initiative. The following positions would be needed: 2 Research Specialist IV, 1 Financial Analyst III, 1 Compliance Analyst III, 1 General Counsel III, 1 Director VII, 1 Project Manager IV, 0.5 Programmer III. The total estimate for FTE-related costs, including travel, professional services, and other operating costs, is anticipated to be \$3,457,792 for the 2026-27 biennium.

There would be an additional indeterminate cost related to the grant program which would be dependent on the number of grant applications and appropriations made for this purpose.

### **Local Government Impact**

No significant fiscal implication to units of local government is anticipated.

**Source Agencies:** 300 Trusteed Programs Within the Office of the Governor, 304 Comptroller of Public Accounts

**LBB Staff:** JMc, RStu, LCO, KCu, NV